

Cuero ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

2013 - 2014 School Fiscal Year														(Over/Under) from 2013-14	
	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:															Electricity:
Kilo Hours	618,062	447,323	389,079	363,178	364,098	466,923	319,473	343,770	393,815	403,438	331,768	471,889	4,912,816	404,699	Kilo Hours
Cost \$	55,111	41,992	38,347	41,048	41,731	46,976	35,344	36,706	41,303	43,901	37,605	49,470	509,534	68,273	Cost
Unit cost \$	0.089168	0.093873	0.098558	0.113025	0.114614	0.100608	0.110632	0.106776	0.104879	0.108816	0.113347	0.104834	0.103715	0	Unit cost
Natural Gas:															Natural Gas:
MCF	71	572	1,592	3,377	5,132	6,052	3,437	1,157	683	423	195	142	22,833	9,381	MCF
Cost \$	178	880	2,013	3,533	6,477	8,041	4,393	1,690	122	891	573	482	29,273	8,996	Cost
Unit cost \$	2.502817	1.538601	1.264523	1.046325	1.261995	1.328668	1.278147	1.460605	0.177906	2.106383	2.938462	3.396056	1.282033	(0)	Unit cost
Water:															Water:
Gallons	811	412	503	344	234	382	253	410	443	183	195	335	4,505	(1,009)	Gallons
Cost \$	3,482	4,532	2,215	5,358	1,355	1,828	626	6,365	4,948	3,394	3,956	4,853	42,911	(5,612)	Cost
Unit cost \$	4.293329	10.999466	4.403141	15.576221	5.790000	4.785340	2.472767	15.523561	11.168758				14.486567	6	Unit cost
Aggregate Utility Cost: \$	58,771	47,404	42,575	49,940	49,562	56,845	40,362	44,761	46,372	48,186	42,134	54,805	581,717	71,656	Aggregate Utility Cost: